South Custer Rural Fire Protection District
Fiscal Year Oct. 1, 2023-Sept. 30, 2024

		FISCAL YR 2024	2024
	Proposed	**Actual**	**Difference**
Expenses	EXPENSES		
Bond	$ 100,000.00	$ 67,250.00	$ 32,750.00
Building	$ 80,000.00	$ -	$ 80,000.00
R&R	$ 10,000.00	$ 8,507.83	$ 1,492.17
General	$ 8,000.00	$ 7,270.29	$ 729.71
M&O	$ 25,000.00	$ 18,653.15	$ 6,346.85
Insurance	$ 8,000.00	$ 7,673.00	$ 327.00
Training	$ 3,000.00	$ 766.25	$ 2,233.75
R&R Gear	$ 20,000.00	$ 260.43	$ 19,739.57
Other			0
TOTAL	$ 254,000.00	$ 110,380.95	$ 143,619.05
Income	**Proposed**	**Actual**	**Difference**
County	150,000	$ 151,058.70	$ 1,058.70
City of Mackay	15,000	$ 15,000.00	$ -
Forest Service	5,290	$ 4,865.99	-424.01
Other	6,500	$ 1,380.44	-5119.56
Capital	77,210		77210.00
Other (LRE)		$ 497.37	$ 497.37
(Interest)		2493.85	$ 2,493.85
			$ -
TOTAL	254,000	$ 175,296.35	$ 75,716.35
	INCOME	$ 175,296.35	
	EXPENSES	$ 110,380.95	
		$ 64,915.40	